

**Predicted Sports Premium Spend 2018/2019 Total allocation - £12,915 approximately**

<b>Activity/Purchase</b>	<b>Intended Impact</b>	<b>Cost</b>
Outside providers during curriculum time e.g. Chance to Shine Cricket, Archery & Fencing	Children to access additional activities not taught during PE lessons.	<b>£600</b> cost of coaches/instructors.
Additional swimming lessons for Canalside, Y3,Y4,Y5,Y6 pupils.	All pupils in Lower School given the opportunity to learn to swim, improving their competence and safety in the water and raising enjoyment.	<b>£1200</b> per year
After school sports club.	Pupils to experience taking part in different sports, developing social skills through interaction with other pupils.	1 hours extra pay for 1 CSA after school. 18 weeks (From Sept 2018 – July 2019 – Clubs run every other half term. 18 x £9.00 = <b>£162</b> plus cost of Sports Coaches <b>£350</b>
(Emergency) Minibus Hire for Sports events if school minibuses are in use.	Children given the opportunity to participate in out of school tournaments and events with pupils from other schools.	£75.00 minibus hire & fuel x 3 = <b>£225</b>
English Institute of Sport KS1 & KS2 Swinton cluster Event	KS2 pupils experiencing athletics, dance and multi-sport events together through the facilities at the IES mixing with pupils from local primary schools in a competitive setting.	<b>£190</b> (2 x £95)
Sports week activities (Outside providers)	Whole school to take part in physical activities every day of the week through a variety of outside providers.	£300 per day per coach/activity x 5 days = <b>£1500</b>
Additional outdoor gym/fitness equipment on back field.	Further improve playtime and lunchtime experiences and increase participation.	<b>£3000</b>
All-weather track around perimeter of top field.	To enhance Milton Mile experience and cycling provision.	<b>£3500</b>
New PE equipment	Renew and upgrade PE equipment to improve the provision of PE throughout school.	<b>£1000</b>
Playground equipment and improvements (Including extra cycle storage facility)	Improve playtime and lunchtime experiences and increase participation.	<b>£1000</b>
Professional development opportunities in PE/Sport	Continued professional development to continue the delivery of quality PE throughout school.	<b>£400</b>

Total **£13,127**