

Predicted Sports Premium Spend 2019/2020 Total allocation - £12,915 approximately

Activity/Purchase	Intended Impact	Cost
Outside providers during curriculum time e.g. Chance to Shine Cricket, Rotherham Titans rugby	Children to access additional activities in addition to the 2 PE sessions per week.	£1000 cost of coaches/instructors.
Additional swimming lessons for lower school pupils.	All pupils in Lower School given the opportunity to learn to swim, improving their competence and safety in the water and raising enjoyment.	£1200 per year
After school sports club.	Pupils to experience taking part in different sports, developing social skills through interaction with other pupils.	1 hours extra pay for 1 CSA after school. 18 weeks (From Sept 2019 – July 2020 – Clubs run alternate half terms. 18 x £9.00 = £162 plus cost of Sports Coaches £350
(Emergency) Minibus Hire for Sports events if school minibuses are in use.	Children given the opportunity to participate in out of school tournaments and events with pupils from other schools.	£90 minibus hire & fuel x 3 = £270
English Institute of Sport KS1 & KS2 Swinton cluster Event	KS2 pupils experiencing athletics, dance and multi-sport events together through the facilities at the IES mixing with pupils from local primary schools in a competitive setting.	£190 (2 x £95)
Sports week activities (Outside providers)	Whole school to take part in physical activities every day of the week through a variety of outside providers. These new activities to encourage more pupils to take up sports and physical activities.	£450 per day per coach/activity x 5 days = £2250
Additional outdoor gym/fitness equipment on back field.	Further improve playtime and lunchtime experiences and increase participation.	£1500
Outdoor cycle storage	To improve and enhance cycling provision and ease of access to the school bicycles.	£1500
New PE equipment	Renew and upgrade PE equipment to improve the provision of PE throughout school.	£1000
Playground equipment and improvements	Improve playtime and lunchtime experiences and increase participation.	£1000
Professional development opportunities in PE/Sport	Continued professional development to continue the delivery of quality PE throughout school.	£400
Support and involve the least active children providing targeted activities.	Our Nutritionist and Personal Trainer, will be selecting a small group of children to participate in an enrichment programme. This will support the overall wellbeing of each child.	£1000
To purchase a new set of school kits for Lower, Middle and Upper school pupils.	To enable pupils to be proud of playing sport and representing Milton school.	£1000

Total **£12,822**

