

**Predicted Sports Premium Spend 2017/2018 Total allocation - £8200.00 approximately**

| Activity/Purchase  | Intended Impact   | Cost   |
|--|---|--|
| Outside providers during curriculum time e.g. Archery and Fencing  | Children to access additional activities not taught during PE lessons.  | <b>£600</b> for 2 archery/fencing coaches for a half term.   |
| Additional swimming lessons for Canalside, Y3,Y4,Y5,Y6 pupils.   | All pupils in Lower School given the opportunity to learn to swim, improving their competence and safety in the water and raising enjoyment.  | <b>£1080</b> per year  |
| After school sports club.  | Pupils to experience taking part in different sports, developing social skills through interaction with other pupils.   | 1 hours extra pay for 1 CSA after school. 18 weeks (From Sept 2017 – July 2018 – Clubs run every other half term. 18 x £9.00 = <b>£162</b> plus cost of RMBC Sports Coaches Pete Moore Athletics, Steve Woodall Basketball <b>£300</b> |
| (Emergency) Minibus Hire for Sports events if school minibuses are in use.   | Children given the opportunity to participate in out of school tournaments and events with pupils from other schools.   | £75.00 minibus hire & fuel x 3 = <b>£225</b>   |
| English Institute of Sport KS1 & KS2 Swinton cluster Event   | KS2 pupils experiencing athletics, dance and multi-sport events together through the facilities at the IES mixing with pupils from local primary schools in a competitive setting.                  | <b>£180</b> (2 x £90)  |
| Sports week activities (Outside providers)   | Whole school to take part in physical activities every day of the week through a variety of outside providers.  | £200 per day per coach/activity x 5 days = <b>£1000</b>  |
| Basketball sessions at Dearne Valley College Sports Hall   | Opportunity for KS2 pupils to play competitively on a full sized basketball court, developing the skills they've learnt in PE lessons.  | <b>£55</b>   |
| New bicycles/tricycles/scooters and safety helmets to add to and replace existing damaged and/or unsafe equipment. | Safer and improved provision for pupils throughout school. Increased physical activity participation for targeted children in cycling after school club and Monday afternoon Middle School options. | 20 helmets @ £10 each £200<br>Ezyroller £54.99 x 4 = 219.96<br>4 wheel scooter £59.99 x 4 = £239.96<br>KMX K3 Child's Sports Trike=£395<br>KMX Kompact youth Trike £650<br>2 mountain bikes@£150 = £300<br><b>£2000</b>                |
| New PE equipment   | Renew and upgrade PE equipment to improve the provision of PE throughout school.  | <b>£1200</b>   |
| Playground equipment and improvements  | Improve playtime and lunchtime experiences and increase participation.  | <b>£1000</b>   |
| Professional development opportunities in PE/Sport   | Continued professional development to continue the delivery of quality PE throughout school.  | <b>£400</b>  |

Total **£8202**